



Dashwood Banbury Academy

an Aspirations Academy

Growing together; succeeding together

Dashwood Banbury Academy Catch up funding plan

Dashwood has been allocated £24,192 + £6,048 = £30,240 (red is updated since plan was agreed and green means they are ordered)

Item	Reason for item	Allocated funds	Intended impact	Impact
Lexia for every pupil in Years 1-6 (already have 100 licenses)	Lexia is a well-known and researched programme which is individualised for pupils to help support reading and vocabulary. It is like having 1-1 tuition. The program can be used at home so has lockdown value. It sends staff interventions if pupils are still struggling after being taught through the program. We already have 100 licences and can see the impact it has already had.	£9400 for three years	Reading results from baseline reading ages improve for all pupils. This is a long term impact too as this could provide us with 3 years of support.	
Chrome books x 50	To enable Lexia program to be effective but also for use across the curriculum. Each class would have at least 8 devices in the room to use in all lessons. This would enable us to use the older laptops as home devices if there was a lockdown.	£10,179.60 as got a better deal	Use of technology is improved in all lessons through-out the No Limits curriculum. Greater impact for home learning as old laptops can be lent out.	
iPads x 20	To enable Lexia but also the use of seesaw as a way of supporting home learning. Each class in KS1 and then Reception and Nursery will be able to have 10 devices in the room (old ones) and the new ones would be allocated to KS2 classes (2/3 per class) in order for seesaw to be used effectively and support Lexia.	£6466.56	Use of technology is improved in all lessons through-out the No Limits curriculum. More Apps can be used on the new devices. This includes handwriting improvements for EYFS.	
Headphones	For the use of Lexia in class time. Every class in Years 1-6 would have 10 headphones and R and N would have 5 each.	£650 for 130	Use of Lexia and other programs timetabled into every lesson/day.	
Total:		£26,696.16		

Potential to have £3543.84 left for us to use probably for additional teaching sessions possibly in the holidays – will keep this until later in the year.